

PREMIER — PORTFOLIOS — STAFF LEAVE BALANCES

48. Hon Tjorn Sibma to the Leader of the House representing the Premier; Minister for Public Sector Management; Federal–State Relations:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister’s portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

Hon Sue Ellery replied:

The Department of the Premier and Cabinet:

Annual Leave Balances as at 30 June 2020	Total Dollar Value of accrued annual leave liability balances	Number of Staff
(a) 4 Weeks or less	1 224 000	317
(b) four to five weeks	546 000	58
(c) five to six weeks	698 000	58
(d) six to seven weeks	621 000	43
(e) seven to eight weeks	421 000	24
(f) greater than eight weeks	2 468 000	98
Total	5 978 000	598
Annual Leave Balances as at 31 December 2020	Total Dollar Value of accrued annual leave liability balances	Number of Staff
(a) 4 Weeks or less	1 071 000	281
(b) four to five weeks	564 000	57
(c) five to six weeks	765 000	63
(d) six to seven weeks	530 000	40
(e) seven to eight weeks	690 000	40
(f) greater than eight weeks	3 103 000	116
Total	6 723 000	597

Public Sector Commission:

Periods	Total Annual Leave Balance as at 30 June 2020	No. of staff as at 30 June 2020
(a) four weeks or less	\$390,190	105
(b) four to five weeks	\$95,814	9
(c) five to six weeks	\$124,276	10
(d) six to seven weeks	\$154,148	9
(e) seven to eight weeks	\$142,115	7
(f) eight weeks and more	\$576,291	20
Total	\$1,482,834	160
Periods	Total Annual Leave Balance as at 31 December 2020	No. of staff as at 31 December 2020
(a) four weeks or less	\$291,987	92

Extract from *Hansard*
[COUNCIL — Wednesday, 2 June 2021]
p1111b-1114a
Hon Tjorn Sibma; Hon Sue Ellery

(b) four to five weeks	\$133,701	11
(c) five to six weeks	\$74,693	6
(d) six to seven weeks	\$158,499	10
(e) seven to eight weeks	\$262,393	14
(f) eight weeks and more	\$449,579	15
Total	\$1,370,852	148

Note:

Figures only include staff directly paid by the Public Sector Commission and do not include staff on secondments paid by their home agencies.

Figures include negative leave balances of \$12,022 at 30 June 2020 and \$3,410 at 31 December 2020.

Infrastructure WA:

Annual Leave Balance as at 30 June 2020	Total dollar value of accrued annual leave balances \$	Number of staff
(a) 4 weeks or less	28,114	8
(b) four to five weeks	33,793	3
(c) five to six weeks	14,136	1
(d) six to seven weeks	—	—
(e) seven to eight weeks	13,598	1
(f) greater than eight weeks	—	—
Total	89,641	13
Annual Leave Balance as at 31 December 2020	Total dollar value of accrued annual leave balances \$	Number of staff
(a) 4 weeks or less	31,425	8
(b) four to five weeks	20,640	2
(c) five to six weeks	9,414	1
(d) six to seven weeks	74,817	3
(e) seven to eight weeks	—	—
(f) greater than eight weeks	49,543	2
Total	185,839	16

Salaries and Allowances Tribunal:

30 June 2020

Annual leave balance	Total dollar value of accrued annual leave balances	Number of staff
(a) 4 weeks or less	Approximately \$6,520	1
(b) 4 to 5 weeks		
(c) 5 to 6 weeks		
(d) 6 to 7 weeks	Approximately \$19,480	1
(e) 7 to 8 weeks		
(f) more than 8 weeks		
Total	Approximately \$26,000	2

31 December 2020

Annual leave balance	Total dollar value of accrued annual leave balances	Number of staff
(a) 4 weeks or less		
(b) 4 to 5 weeks	Approximately \$6,540	1

Extract from *Hansard*
[COUNCIL — Wednesday, 2 June 2021]
p1111b-1114a
Hon Tjorn Sibma; Hon Sue Ellery

(c) 5 to 6 weeks		
(d) 6 to 7 weeks		
(e) 7 to 8 weeks		
(f) more than 8 weeks	Approximately \$25,140	1
Total	Approximately \$31,680	2

Lotterywest:

Accrued Annual Leave Balances as at 30/06/2020

# of weeks annual leave	# of employees	Total \$ value
4 weeks or less	156	525,737.91
4 to 5 weeks	22	195,217.83
5 to 6 weeks	14	137,322.77
6 to 7 weeks	19	231,986.70
7 to 8 weeks	10	158,591.24
more than 8 weeks	37	780,001.37
Totals	258	2,028,857.82

Accrued Annual Leave Balances as at 31/12/2020

# of weeks annual leave	# of employees	Total \$ value
4 weeks or less	134	483,541.01
4 to 5 weeks	28	237,353.93
5 to 6 weeks	18	182,719.88
6 to 7 weeks	18	212,981.14
7 to 8 weeks	22	339,742.46
more than 8 weeks	33	708,478.89
Totals	253	2,164,817.31